



**MARICOPA
ASSOCIATION of
GOVERNMENTS**

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July 11, 2006

TO: Members of the Transportation Policy Committee

FROM: Councilmember Peggy Bilsten, Phoenix, Chair

SUBJECT: NOTIFICATION OF TELEPHONE CONFERENCE CALL MEETING AND TRANSMITTAL
OF TENTATIVE AGENDA

Wednesday, July 19, 2006 - 4:00 p.m.
MAG Office, Suite 200 - Saguaro Room
302 N. First Avenue, Phoenix

A telephone conference call meeting of the Transportation Policy Committee has been scheduled for the time and place noted above. One or more members of the Transportation Policy Committee will participate either by telephonic or video communications, or in person.

As was discussed at the first meeting of the Committee, proxies would not be allowed. Members who are not able to attend the meeting are encouraged to submit their comments in writing, so that their view would always be a part of the process.

Members of the public may attend the meeting in person at the MAG office. The Saguaro Room will permit the public to hear all telephone communications and offer public comment at designated times.

For those attending in person, please park in the garage under the Compass Bank Building. Bring your ticket to the meeting, parking will be validated. For those using transit, the Regional Public Transportation Authority will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Valerie Day at the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation.

If you have any questions, please contact me at (602) 262-7441, or Eric Anderson, MAG Transportation Director, or Dennis Smith, MAG Executive Director, at (602) 254-6300.

A Voluntary Association of Local Governments in Maricopa County

City of Apache Junction ▲ City of Avondale ▲ Town of Buckeye ▲ Town of Carefree ▲ Town of Cave Creek ▲ City of Chandler ▲ City of El Mirage ▲ Fort McDowell Yavapai Nation ▲ Town of Fountain Hills ▲ Town of Gila Bend
Gila River Indian Community ▲ Town of Gilbert ▲ City of Glendale ▲ City of Goodyear ▲ Town of Guadalupe ▲ City of Litchfield Park ▲ Maricopa County ▲ City of Mesa ▲ Town of Paradise Valley ▲ City of Peoria ▲ City of Phoenix
Town of Queen Creek ▲ Salt River Pima-Maricopa Indian Community ▲ City of Scottsdale ▲ City of Surprise ▲ City of Tempe ▲ City of Tolleson ▲ Town of Wickenburg ▲ Town of Youngtown ▲ Arizona Department of Transportation

**TRANSPORTATION POLICY COMMITTEE
TENTATIVE AGENDA
July 19, 2006**

		<u>COMMITTEE ACTION REQUESTED</u>
1.	<u>Call to Order</u>	
2.	<u>Roll Call of Members</u>	
3.	<u>Pledge of Allegiance</u>	
4.	<u>Call to the Audience</u>	4. Information.
<p>An opportunity will be provided to members of the public to address the Transportation Policy Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Policy Committee requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.</p>		

ITEM TO BE HEARD

5.	<u>FY 2006 MAG Final Phase Public Input Opportunity</u>	5. Recommend acceptance of the Draft FY 2006 MAG Final Phase Public Input Opportunity Report.
<p>The Final Phase input opportunity gives members of the public a final opportunity to provide comment on MAG transportation plans and programs. As part of this Final Phase input opportunity, MAG co-sponsored several public input opportunities in May and June 2006 with the Arizona Department of Transportation, Valley Metro and Valley Metro Rail. A Final Phase Transportation Open House and Public Hearing was held June 15, 2006 to provide information and receive comment on the Draft FY 2007-2011 Transportation Improvement Program (TIP), the Regional Transportation Plan - 2006 Update and Draft 2006 MAG Conformity Analysis. Comments received during these input</p>		

opportunities and staff responses to comments are included in the FY 2006 Final Phase Input Opportunity Report. This item will be heard prior to consideration of the Consent Agenda. This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

6. Approval of Consent Agenda

Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items that are being presented for action. Following the comment period, Committee members may request that an item be removed from the consent agenda. Consent items are marked with an asterisk (*).

6. Recommend approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

*6A. Approval of June 21, 2006 Meeting Minutes

6A. Review and approve the June 21, 2006 meeting minutes.

*6B. Draft FY 2008-2012 MAG Transportation Improvement Program Guidance Report

6B. Recommend acceptance of the Draft FY 2008-2012 MAG TIP Guidance Report.

MAG is starting the process to develop the FY 2008-2012 Transportation Improvement Program. This TIP is tentatively targeted for approval in July 2007. The first step in the TIP process is the distribution of the TIP Guidance Report (TGR), which has been developed to act as a guide to decision makers to facilitate programming of transportation projects in the region. Most of the technical information provided by the regional management systems on safety, bridge conditions, transit vehicle needs, intermodal projects, and congestion levels has been updated where appropriate. Information is also provided on air quality conditions, Title VI and Environmental Justice factors and congestion management strategies. The TGR also contains the application forms for MAG Federal funds and represents the formal request for projects for addition to the FY 2008-2012 MAG TIP. On June 29, 2006, the MAG Transportation Review Committee reviewed the TGR. This item is on

the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

***6C. Federal Fiscal Year 2006 MAG Federal Funds Final Closeout and Amendment/Adjustments to the FY 2006-2010 MAG Transportation Improvement Program**

On April 26, 2006, the MAG Regional Council approved the deferral of 19 projects, totaling almost \$11.2 million, from FFY 2006 to 2007 and, on June 28, 2006, the Regional Council approved the deferral of two more projects for a combined total of \$12.1 million. At the same meeting, the Council approved a list of projects to utilize the funds available and two further contingency projects, totaling \$1.3 million for any additional, supplemental or redistributed Obligation Authority (OA) that may become available. Since that time, one additional project, totaling \$800,000 has requested to be deferred, which effectively reduced the list of contingency projects to only \$500,000. On June 29, 2006, the Transportation Review Committee recommended an additional list of projects for any further additional, supplemental or redistributed OA that may become available during the remaining months of the federal fiscal year. This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

***6D. Consultant Selection for the Litter Prevention and Education Program for the Regional Freeway System in the MAG Region**

On June 21, 2006, the Transportation Policy Committee (TPC) approved the proposed tasks outlined in Request for Proposals (RFP) for a Litter Prevention and Education Program for the Regional Freeway System in the MAG Region, and the recommendation to publish a RFP on June 22, 2006. Responses to the RFP are due on July 12, 2006. A multi-agency selection panel will review the responses to the RFP and conduct

6C. Recommend approval of the final closeout of Federal FY 2006, and recommend amending/adjusting the FY 2006-2010 MAG TIP to allow the projects to proceed.

6D. Recommend approval of the proposed consultant for the Litter Prevention and Education Program for the Regional Freeway System in the MAG Region. The project will be completed in a maximum 24 months from the date of the notice to proceed at a cost to be determined based on the successful consultant proposal, as provided in the follow-up memorandum of July 18, 2006.

follow-up interviews, if necessary, on July 17, 2006. It is anticipated that the multi-agency panel will recommend to MAG the selection of a consultant. Materials detailing the recommendation will be faxed to TPC members no later than Tuesday, July 18, 2006. Pending a recommendation from the TPC, the consultant selection would then be considered for approval at the July 26, 2006 Regional Council meeting.

*6E. Finding of Conformity for the Draft FY 2007-2011 MAG Transportation Improvement Program and Draft Regional Transportation Plan - 2006 Update

The Draft 2006 Conformity Analysis concludes that the Draft Transportation Improvement Program (TIP) and the Draft Regional Transportation Plan - 2006 Update meet all applicable federal conformity requirements and are in conformance with applicable air quality plans. On June 15, 2006, a public hearing was conducted on the Draft TIP, Draft Regional Transportation Plan - 2006 Update, and Draft Conformity Analysis. On June 29, 2006, the MAG Air Quality Technical Advisory Committee recommended approval of the Draft 2006 MAG Conformity Analysis for the Draft FY 2007-2011 MAG TIP and Draft 2006 Update. Approval of the conformity finding by the Regional Council is required for MAG adoption of the TIP and 2006 Update. This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

*6F. Approval of the Draft FY 2007-2011 MAG Transportation Improvement Program

Each year MAG updates the Five Year Transportation Improvement Program (TIP), primarily by adding a fifth year. All federally funded projects and regionally significant transportation projects (including city and privately funded projects) must be included in the Draft TIP for the purpose of meeting the air quality conformity analysis requirements. In April 2006, the Draft FY 2007-2011 TIP was approved by

6E. Information.

6F. Recommend approval of the Draft FY 2007-2011 Transportation Improvement Program, together with the requested ADOT material cost increases, contingent upon a finding of conformity of the TIP and Regional Transportation Plan - 2006 Update with applicable state and federal air quality implementation plans.

Regional Council to undergo this analysis, which is now complete. A copy of the necessary documents was made available prior to a public hearing scheduled earlier this month. Recent minor changes that do not affect the air quality conformity analysis on the Draft TIP are listed separately in the attached Errata Sheets. On June 29, 2006, the MAG Transportation Review Committee recommended approval, contingent upon a finding of air quality conformity. This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

*6G. Approval of the Draft MAG Regional Transportation Plan - 2006 Update

As part of the ongoing regional transportation planning process, a Draft MAG Regional Transportation Plan (RTP) - 2006 Update has been prepared. The Draft RTP - 2006 Update was approved by the Regional Council for air quality conformity analysis on April 26, 2006. The major new items in the 2006 Update are revised revenue estimates, and inclusion of the life cycle programs for freeways/highways, arterial streets, and transit. The errata sheets included with the Draft FY 2007-2011 MAG Transportation Improvement Program (TIP) agenda item also apply to the 2006 Update. A technical conformity analysis was performed on the Draft RTP - 2006 Update and Draft TIP and demonstrated that they meet all air quality conformity requirements. On June 15, 2006, a public hearing was conducted on the Draft RTP - 2006 Update, the Draft FY 2007-2011 TIP, and the Air Quality Conformity Analysis. On June 29, 2006, the MAG Transportation Review Committee recommended approval of the Draft 2006 Update, contingent upon a finding of air quality conformity. This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

6G. Recommend approval of the Draft MAG Regional Transportation Plan - 2006 Update, contingent upon a finding of conformity of the RTP - 2006 Update and TIP with applicable state and federal air quality implementation plans.

***6H. River of Trade**

On June 16, 2006, the Chairman of the River of Trade Corridor Coalition (ROTCC) from Dallas, Texas, met with MAG staff and the incoming MAG Chair to discuss the ROTCC's mission and history and invite the Maricopa Association of Governments to become a member of the ROTCC. The ROTCC was created in 2004 to unite cities, counties, businesses and other transportation stakeholders along heavily traveled freeways and highways. The "River of Trade" freeway starts at Interstate 10 in Los Angeles and continues through Arizona and New Mexico before heading north at Dallas, Texas and ending in Ontario, Canada. The organization's goal is to examine ways to alleviate congestion while protecting and expanding the economic vitality of current roadways. Currently, the ROTCC includes more than 200 members spanning across nine states. This item is on the July 12, 2006 Management Committee agenda and the July 17, 2006 Executive Committee agenda. An update will be provided on discussions by the Committees. Please refer to the enclosed material.

6H. Information and discussion.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY...for your review

DATE:

July 11, 2006

SUBJECT:

FY 2006 MAG Final Phase Public Input Opportunity

SUMMARY:

The Maricopa Association of Governments conducts a four phase public involvement process: Early Phase, Mid-Phase, Final Phase and Continuous Involvement. The Early Phase was completed in October 2005. The Mid-Phase concluded in April 2006. During the Final Phase Public Input Opportunity, MAG participated in and cosponsored events which took place from early May 2006 through June 15, 2006, with the Arizona Department of Transportation, Regional Public Transportation Authority (Valley Metro), and Valley Metro Rail (METRO). Various forums for input were used during the FY 2006 Final Phase Input Opportunity. MAG received public comment at all MAG policy committees during the phase. In addition, MAG also received comment via telephone and online correspondence. MAG also hosted an information booth at the Santan Freeway Opening on Wednesday, June 7, 2006, where staff was available to answer questions and respond to citizen comments. On Thursday, June 15, 2006, MAG, ADOT, Valley Metro and METRO co-hosted the Final Phase Transportation Open House and Public Hearing. Staff from all of the agencies provided information, responded to comments and answered questions.

PUBLIC INPUT:

Input was received throughout the Final Phase Input Opportunity and is included in the attached Draft FY 2006 Final Phase Input Opportunity Report. An opportunity will be provided at the July 12, 2006 Management Committee meeting.

PROS & CONS:

PROS: The FY 2006 Final Phase Public Input Opportunity provides an opportunity for the public to provide comment on transportation plans and programs prior to approval by MAG policy committees, in accordance with federal law. The input process also provides information regarding the meeting process, content, and results to participants, staff, decision makers, federal agencies and other interested parties.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: This input will be considered in the development of the Draft FY 2007-2011 Transportation Improvement Program.

POLICY: MAG adopted an expanded public involvement process for the annual update of MAG transportation plans and programs, in accordance with the Transportation Equity Act for the 21st Century (TEA-21). The public involvement process is divided into four phases: early input, mid-phase, final phase and continuous involvement. The Final Phase process fulfills both the federal requirements and MAG policy, while the report conveys these results to policymakers.

ACTION NEEDED:

Recommend acceptance of the Draft FY 2006 Final Phase Input Opportunity Report.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee.

CONTACT PERSON:

Jason Stephens, MAG Public Involvement Planner, (602) 254-6300.

MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE MEETING

June 21, 2006
MAG Office, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

Mayor Elaine Scruggs, Glendale, Chair
Councilmember Peggy Bilsten, Phoenix,
Vice Chair
F. Rockne Arnett, Citizens Transportation
Oversight Committee
* Mayor Ron Badowski, Wickenburg
* Stephen Beard, SR Beard & Associates
Mayor Steven Berman, Gilbert
* Dave Berry, Swift Transportation
Jed S. Billings, FNF Construction
Mayor James Cavanaugh, Goodyear
Councilmember Pat Dennis, Peoria

Mayor Boyd Dunn, Chandler
* Mayor Hugh Hallman, Tempe
Mayor Keno Hawker, Mesa
* Eneas Kane, DMB Associates
Joe Lane, State Transportation Board
Mayor Marie Lopez-Rogers, Avondale
Mayor Mary Manross, Scottsdale
* David Scholl, Westcor
Councilmember Daniel Schweiker,
Paradise Valley
Supervisor Don Stapley, Maricopa County

* Not present
Participated by telephone conference call
+ Participated by videoconference call

1. Call to Order

The meeting of the Transportation Policy Committee (TPC) was called to order by Chair Elaine Scruggs at 4:15 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Chair Scruggs announced that Mayor Marie Lopez-Rogers was participating via teleconference.

Chair Scruggs stated that transit tickets for those who used transit to attend the meeting and parking garage ticket validation were available from MAG staff. She noted that a memorandum reflecting the unanimous recommendations for approval by the MAG Management Committee on agenda items #4B, #4C, #4D, and #6 was at each place. She added that for agenda item #4D, a memorandum clarifying the priority of projects recommended for additional, supplemental, or redistributed obligation authority was at each place.

Vice Chair Bilsten announced that this was Mayor Scruggs's last meeting as Chair of the TPC. A certificate of appreciation was presented by Vice Chair Bilsten to Chair Scruggs. Vice Chair Bilsten noted Chair Scruggs's active participation in Proposition 300. She said that many times as the TPC deliberated on drafting the Regional Transportation Plan, Chair Scruggs returned to keeping the promises that were made during Proposition 300. Vice Chair Bilsten stated that Chair Scruggs participated in the reprioritization of the plan in 1994, the acceleration of the Regional Freeway System in 1999, the composition of the TPC, and Proposition 400. Vice Chair Bilsten stated that it had been an honor to serve with Chair Scruggs on the TPC. She commented on Chair Scruggs's vision and how it has transformed the City of Glendale.

Chair Scruggs expressed that it had been an honor to serve as Chair of the TPC. She said that the accomplishments of the TPC had been phenomenal, and the Committee came together in the best possible way.

3. Call to the Audience

Chair Scruggs stated that an opportunity is provided to the public to address the Transportation Policy Committee on items that are not on the agenda that are within the jurisdiction of MAG, or non action agenda items that are on the agenda for discussion or information only. Citizens will be requested not to exceed a three minute time period for their comments. She noted that an opportunity is provided to comment on agenda items posted for action at the time the item is heard. No requests for public comment were received.

4. Approval of Consent Agenda

Chair Scruggs stated agenda items #4A, #4B, #4C, #4D, and #4E were on the consent agenda. Public comment is provided for consent items. Each speaker is provided with a total of three minutes to comment on consent agenda.

Chair Scruggs stated that any member of the committee can request that an item be removed from the consent agenda and considered individually. Chair Scruggs asked members if they wanted to hear any of the consent agenda items. Councilmember Dennis requested that agenda items #4D and #4E be removed from the consent agenda.

Chair Scruggs called for a motion to recommend approval of consent agenda items #4A, #4B, and #4C. Mayor Dunn moved, Supervisor Stapley seconded, and the motion passed unanimously.

4A. Approval of April 19, 2006 Meeting Minutes

The Transportation Policy Committee, by consent, approved the April 19, 2006 meeting minutes.

4B. Changes to the Approved January 25, 2006 Arterial Life Cycle Program (ALCP) Policies and Procedures

The Transportation Policy Committee, by consent, recommended approval of the proposed changes to the previously approved January 25, 2006 ALCP Policies and Procedures. A number of technical corrections need to be made to the ALCP Policies and Procedures. The proposed changes have been discussed with MAG member agencies at an ALCP Working Group meeting, which was held on April

25, 2006. The MAG Transportation Review Committee and the Management Committee recommended approval of the proposed changes.

4C. ADOT Request for a Quiet Pavement Project

The Transportation Policy Committee, by consent, recommended approval that a previously deferred Quiet Pavement project be initiated in FY 2006 in the amount of \$9.3 million. The Arizona Department of Transportation has requested that a previously deferred Quiet Pavement (rubberized asphalt) project be added to the FY 2006 program. The project would combine \$4.1 million of FY 2006 funds with \$5.2 million of funds that are programmed for the Quiet Pavement program in FY 2007. The FY 2007 funds were originally programmed for FY 2006, but were moved to the next fiscal year to balance the program cash flow. Due to the delay of two months in the advertisement of the construction bid for the Jomax Road/Dixileta interchange at I-17 due to a right of way acquisition issue, these funds are now available this fiscal year. This change would allow the design work for the rubberized asphalt paving of I-10 from 67th Avenue to Dysart Road to move forward this fiscal year so that the paving could begin during the fall of 2006. On June 14, 2006, the Management Committee recommended approval.

4D. Federal Fiscal Year 2006 MAG Federal Funds Interim Closeout and Amendments/Adjustments to the FY 2006-2010 MAG Transportation Improvement Program and FY 2006 and FY 2007 MAG Unified Planning Work Programs and Annual Budgets

This item was removed from the consent agenda.

In April 2006, the Regional Council approved the deferral of 18 projects, totaling \$11.2 million. Since that time, two additional projects have been requested to be deferred. The deficit of funding at the beginning of the year has been increased due to two rescissions of federal funds. With the deferrals included, in this phase of the closeout process, approximately \$3.3 million is available for the interim closeout, plus a possible \$1 million in redistributed Obligation Authority. Approximately \$12.4 million in project requests have been received for the funds available. To utilize the available funds, on May 25, 2006, the TRC recommended nine projects, totaling \$3.2 million, plus an additional \$1.4 million in contingency projects if any further funds become available or if any projects unexpectedly drop out. On June 14, 2006, the Management Committee recommended approval. The TPC was requested to recommend approval of the interim closeout of Federal FY 2006, as shown in the attached Tables and recommend amending/adjusting the FY 2006-2010 MAG TIP and the FY 2006 and FY 2007 MAG Unified Planning Work Programs and Annual Budgets to allow the projects to proceed.

4E. Status Report on the Arterial Life Cycle Program

This item was removed from the consent agenda.

Each quarter, MAG staff will provide member agencies with an update on projects in the Arterial Life Cycle Program (ALCP). As the program progresses, the information provided in this report will be updated. This is the first Status Report, January – March 2006, and includes changes to the approved October 26, 2005 ALCP that are in the Draft FY 2007 ALCP, a status report on ALCP Projects, an ALCP Revenue/Financial Section, and an upcoming ALCP schedule.

Councilmember Dennis stated that she had requested removing agenda items #4D and #4E from the Consent Agenda because she had concerns that when freeways are expanded, funds are not available to improve the traffic interchanges. She said that this had not been addressed in the ALCP.

Eric Anderson stated that this issue came up in a discussion with the City of Peoria and ADOT on the Thunderbird Road and Loop 101 interchange which needs improvements. Mr. Anderson stated that they discussed the need to create a line item in the ADOT Life Cycle for minor projects, which include traffic interchange projects such as this. Mr. Anderson indicated that this would be addressed in the next Life Cycle update. He added that ADOT also indicated that a fund was needed for rehabilitating and improving traffic interchanges over the next 20 years. Mr. Anderson noted that there is approximately \$33 million allocated each year to subprogram amounts, which could be used for these types of projects, in addition to other sources that might be tapped. He stated that staff are working on this and hope to incorporate it into the next ADOT Life Cycle. Mr. Anderson added that this could provide a few million dollars each year for minor improvements.

Councilmember Dennis said that she was concerned because Peoria is examining improving roadways, but there is no money from ADOT for interchange improvements. Councilmember Dennis stated that the roads might be improved, but with no improvement to the interchanges, one bottleneck is replaced with another. She also asked how it would be addressed if a jurisdiction was unable to pay the difference between the budgeted cost of a project and the actual cost.

Mr. Anderson stated that when the policies and procedures were first drafted, it was anticipated that changes to the Life Cycle would be needed. He added that the results of recent costs increases are being reflected in the budget. Mr. Anderson stated that when the RTP was drafted, the projects had not been scoped in detail. When the projects were scoped, sometimes unanticipated issues arose. Mr. Anderson noted that in the ALCP regional dollars are held constant at a three to five percent level. To protect the integrity of the Life Cycle program, it was thought it would be inappropriate to expose the entire program to cost increases. Mr. Anderson explained that the program has only one source of funds, the sales tax, whereas cities have other avenues for funding. He commented that some projects may become too expensive and a community might find it cannot proceed with a project as envisioned. Mr. Anderson indicated that a community would have two choices: 1) Pare the project down to be more affordable. 2) Decide not to proceed with the project, in which case the project could be deleted through the MAG process and the funds reallocated to another eligible project in that community. Mr. Anderson stated that the sales tax is 15 percent higher than last year's, and the ALCP is eight percent over projections for the year. He indicated that the program has more than \$900 million in sales tax programmed over 20 years, so it is imprudent to make adjustments on the regional cost share at this time, although that could be considered in the future.

With no further discussion, Chair Scruggs called for a motion on agenda items #4D and #4E. Councilmember Dennis moved, Mayor Manross seconded, and the motion carried unanimously.

5. Litter Prevention and Education Program for the Regional Freeway System in the MAG Region

Matthew Clark began the presentation with background information, noting that the Regional Transportation Plan includes \$279 million for landscape maintenance to improve visual aesthetics along the MAG freeway system. Proposition 400 provides additional funding to support litter removal and public education efforts. Mr. Clark stated that on January 18, 2006, the TPC authorized the expenditure

of freeway maintenance funds in a MAG approved schedule/work program. He added that the Regional Council approved \$200,000 of Proposition 400 funding to be spent on litter prevention and education, augmenting \$100,000 in baseline ADOT funding. Mr. Clark displayed a chart of the budget for litter pickup, sweeping, litter prevention/education, and landscape maintenance. Mr. Clark stated that the MAG Work Program, approved by the Regional Council in May 2006, includes additional funding to support litter education.

Mr. Clark noted that members of the Freeway Maintenance/Noise Mitigation Subcommittee include Councilmember Peggy Bilsten, Chair; Mayor James Cavanaugh; Councilmember Pat Dennis; Mayor Hugh Hallman; Councilmember Dan Schweiker; and Supervisor Don Stapley. Mr. Clark noted that Supervisor Fulton Brock has taken a keen interest in the issue and frequently attends subcommittee meetings.

Mr. Clark stated that at its March 2006 meeting, the TPC Subcommittee heard presentations regarding successful litter control efforts in California. He noted that the California program was developed in Fresno by the California Department of Transportation (Caltrans) as a result of contamination from stormwater runoff. Mr. Clark indicated that California research identified the primary target audience as single, 18-to 24-years old, with an overlap for people ages 25 to 34. He said that Caltrans, which operates the California campaign, allows other states to utilize the "Don't Trash" slogan and other advertising materials. Mr. Clark stated that California feels allowing this sharing of resources reinforces the message with out-of-state travelers. He added that the State of Ohio is currently in the process of implementing a "Don't Trash Ohio" anti-litter campaign.

Kelly Taft continued the presentation with an overview of the proposed Request for Proposals (RFP). She said that research suggests that prevention programs can change public perception and habits regarding litter. Ms. Taft noted that properly maintained freeways are important to the region's quality of life, as well as to tourists and to economic development.

Ms. Taft stated that the firm selected for the campaign will conduct public relations, marketing/advertising, develop value-added partnerships with businesses and organizations, provide an evaluation component and cost estimates for implementation. She added that the campaign would need to be adaptable to both English-speaking and Spanish-speaking audiences.

Ms. Taft stated that the proposed tasks in the RFP would include a review of existing litter programs in Arizona and other states; defining the problem; developing measurement criteria to monitor the impact and success of the program; developing an implementation plan; implementing the program; and evaluating the program to determine success in reducing freeway litter. Ms. Taft noted that the campaign needs to be identified as a MAG/ADOT program.

Ms. Taft stated that if the TPC approved the draft Scope of Work, the RFP would be issued on June 22, 2006. Following this, a consultant recommendation would be forthcoming at the July 19, 2006 TPC meeting for a possible recommendation to the Regional Council on July 26, 2006. Chair Scruggs thanked Mr. Clark and Ms. Taft for their presentations.

Vice Chair Bilsten expressed her appreciation with the efforts on this issue. She moved to approve the Draft Scope of Work for the Litter Prevention and Education Program for the Regional Freeway System

in the MAG Region and approve publishing the Request for Proposals on June 22, 2006. Councilmember Schweiker seconded.

Before a vote was taken, Councilmember Schweiker stated that the Town of Paradise Valley believes so much in the education aspect that the Town Council has budgeted \$25,000 to add to the \$200,000 for education. He remarked that the Council believes that a direct impact can be made through education.

Vice Chair Bilsten expressed that she hoped this would be a catalyst for other contributions and would encourage a statewide effort. She said that the City of Phoenix contributed \$75,000 to efforts last year and she would look into an amount for this year.

Chair Scruggs expressed her appreciation for the work of the Subcommittee.

With no further discussion, the motion passed unanimously.

6. Draft FY 2007 Arterial Life Cycle Program (ALCP)

Mr. Anderson introduced Eileen O'Connell, MAG Transportation Planner, who has been working on the Arterial Life Cycle Program (ALCP) for the past year, and worked with member agencies to develop the program from scratch.

Ms. O'Connell provided an overview of the ALCP. She noted that the arterial system carries about one-half of the vehicle miles traveled in the region. Ms. O'Connell displayed a map of the MAG region and pointed out that 94 arterial street projects are included in the Regional Transportation Plan. She noted that the ALCP has an estimated \$2.8 billion committed in regional and local funding. Ms. O'Connell stated that just over 25 percent of the ALCP projects are being accelerated by local jurisdictions. She indicated that some of the projects are segmented and a jurisdiction may choose to accelerate one of their segments. Ms. O'Connell expressed that without the dedicated commitment of the participating member agencies, the ALCP would not be where it is today.

Ms. O'Connell then reviewed the programs accomplishments since June 2005. 1) The first ALCP was approved in October 2005 and the FY 2007 ALCP is anticipated to be approved in June 2006. 2) The projects in the ALCP were updated, meeting the deadlines for the TIP Report, the RTP Update and Air Quality Conformity Analysis. 3) The Project Agreement template, the Project Overview and the Project Reimbursement Request forms were finalized. 4) The ALCP Status Report was created. 5) The ALCP Policies and Procedures have been updated twice. 6) A yearly ALCP Schedule was established.

Ms. O'Connell stated that to-date, MAG has signed six Project Agreements. She noted that today, MAG sent the first Project Reimbursement Request to ADOT, for Lake Pleasant Parkway for more than \$7 million. Ms. O'Connell noted that the RARF has collected approximately \$9.4 million. She stated that for the FY 2007 ALCP, all projects have been updated by the lead agencies and are in fiscal balance. Ms. O'Connell noted previous recommendations for approval by the Transportation Review Committee and the Management Committee. Chair Scruggs thanked Ms. O'Connell for her presentation. No comments from the Committee were noted.

Mr. Arnett moved to recommend approval of the Draft FY 2007 Arterial Life Cycle Program (ALCP). Councilmember Dennis seconded, and the motion carried unanimously.

7. Legislative Update

Matthew Clark provided an update on legislative issues. He stated that the FY 2007 budget was signed this morning by the Governor.

Mr. Clark stated that House Bill 2865 created the Statewide Transportation Acceleration Needs (STAN) account. The account is to be used for the acceleration of the construction or reconstruction of freeways, state highways, bridges, and interchanges that are included in the Regional Transportation Plan. Mr. Clark noted that the Maricopa County region will receive 60 percent of the \$307 million account, Pima County area 16 percent, and the remainder of the state 24 percent. He explained that STAN monies may only be used for material and labor, acquisition of right-of-way for highway needs, design and other engineering services, and other directly related costs approved by the board. Mr. Clark stated that the legislation requires MAG to establish a process to review and approve transportation projects eligible to receive STAN funds. He explained that following approval of the projects, MAG will submit the list to the State Transportation Board for approval. Mr. Clark noted that approval of the list must be on the agenda for the next Board meeting. Mr. Clark noted that funds in the STAN account will be used to supplement not supplant current funding. He added that MAG would be required to report on or before Dec. 15th to the House and Senate Transportation Committees on approved projects and the money spent on these projects. Mr. Clark noted that the HURF repayment of \$62 million has been added to the STAN account.

Mr. Clark advised that the Trip Reduction Program has been fully funded in the amount of \$948,000.

Mr. Clark stated that HCR 2001 was voted off the House floor, sent to the Senate, and likely to the Governor. This would place a measure on the ballot that would allow cities to increase bonding capacity from six percent to 20 percent.

Mr. Clark noted that the River of Trade Corridor Coalition (ROTCC) recently requested that MAG join the coalition. He said that the ROTCC was created to open a corridor of trade from Long Beach, California, to Ontario, Canada. He said that the ROTCC was formed in Houston in cooperation with Dallas to open a corridor of trade. Mr. Clark noted that the River of Trade starts at Interstate 10 in Long Beach and continues to Ontario, Canada. Mr. Clark and pointed out on a map the high priority corridors Congress has put together and noted that the I-10 that runs through Arizona, New Mexico, and most of Texas is not a high priority corridor. He stated that 750,000 to 1,000,000 trucks use these corridors annually.

Mr. Clark advised that the US Department of Transportation is putting together a new plan to alleviate congestion on the nation's highways. He noted that I-10 in Arizona, New Mexico, and most of Texas has not been designated a high priority corridor. Mr. Clark stated that ROTCC has asked MAG to be a part of the coalition that will lobby Congress and the federal government to add the I-10 in Arizona to Tucson to New Mexico to Texas to Canada as a high priority corridor in this plan.

Mr. Clark stated that staff are in the process of putting together a presentation that will be given to the TPC in July.

Mr. Lane asked Mr. Clark about Sine Die. Mr. Clark replied that it would likely take place within the week.

Mayor Cavanaugh asked if the acceleration of freeways with the STAN account was consistent with MAG policies. He also asked if the acceleration would be the State government as the bonding authority or would it be used for increased construction costs. Mr. Clark replied that the STAN account could be used for a number of things, such as construction materials, labor, or right-of-way. He said that it would be up to the MAG committees to formulate a process to be used in their deliberations on which projects move forward.

Mayor Cavanaugh remarked that it was great to have the money, and was concerned about modifying the process previously agreed to. Mr. Anderson stated that staff is still trying to decipher the bill language and how it fits in with the adopted MAG acceleration policy. He noted that the bill includes language that the STAN account cannot be used to supplant existing funding. Mr. Anderson remarked that at face value, this means we cannot use this money to replace committed funds. He commented that it is somewhat troubling as to how it will be interpreted. Mr. Anderson stated that the intent is to provide additional funds to move projects ahead. He added that there will be cost increases. In addition, some projects cannot be accelerated because they are not ready. Mr. Anderson commented that the TPC could begin discussion on the policies for the use of STAN account funds. Once guidance has been provided, staff will meet with ADOT to resolve any issues. Mr. Anderson remarked that clarification of some provisions might be needed at the next Legislative session. He stated that of the \$307 million STAN account, MAG will receive \$185 million. Mr. Anderson said that he heard that the Legislature would like to do this again next year, depending on the budget situation, so we want to use the funds effectively.

Chair Scruggs if there was a deadline for using the funds or they would be lost. Mr. Anderson replied that there was no deadline specified. However, if the funds are not committed, the Legislature could take them back. Mr. Anderson indicated that the funds need to be obligated or they could be lost.

Mr. Smith stated that staff could prepare a table that shows those projects that could not be accelerated because they are too soon in the queue and those projects not ready because environmental documents are not ready. He indicated that this would show those projects remaining. Mr. Smith stated that acceleration was discussed at the Transportation Summit hosted by the Arizona Chamber of Commerce. He said that staff reminded attendees of the promise to the voters to build the Plan. Mr. Smith noted commodity issues that need to be addressed, in addition to cement plant permitting issues. He stated that the Arizona Portland Cement Company has been working on an expansion permit since 1998. Once the permit is issued, it will still take two years to do the expansion. Mr. Smith mentioned that another issue is the single tracked railroads, which bring both cement and asphalt into the region. He stated that costs also need to be monitored to see if they are remaining at the 27 percent level. Mr. Smith noted that homebuilding has slowed somewhat, and this could lessen the cement shortage.

Mayor Hawker commented that he assumed that the RTP would be built in the approved order. The issue is those projects that are possible to accelerate. He stated that it would appear that projects would have to be accelerated in order or it could deteriorate to be pork barrel. Mayor Hawker stated that he was glad the Legislature appropriated the funds in this manner as opposed to being project specific. However, he was disappointed in the ambiguity in the language. Mayor Hawker stated that he was concerned that the money would be swept if there was an economic downturn and it was not obligated.

He commented that the TPC will be busy developing the concepts and do what the Legislature wants—which is to build more projects faster. Mayor Hawker stated that the process would be complicated, although he was glad to have the money.

Supervisor Stapley commented that the Legislature's intentions vary depending on which Legislator you speak to. He said that there was wisdom in Mayor Hawker's words.

Chair Scruggs asked about beginning discussion on the STAN account. Mr. Smith replied that it would be better to begin discussion sooner than later due to the December 15 deadline. The Committee discussed that this was an important subject and full discussion by the TPC was needed.

Mr. Arnett stated that it is important to show successful wins. The Legislature will see the wins and perhaps provide funds next year and the next.

Mr. Smith stated that there will be an important meeting at the League of Arizona Cities and Towns Conference on August 24, 2006. The COG Directors met recently to discuss statewide growth, state infrastructure and meeting needs. Mr. Smith commented that there was discussion about a highway plan, but the RTP is a multimodal plan, and we need to look at everything.

Chair Scruggs asked how eminent domain regulatory takings in could affect building the RTP. Mr. Clark replied that regulatory takings results in more difficulties because of property values. Potential court action could add three to five years onto efforts, and the impact could be very harmful. Chair Scruggs noted that there is misinformation about the process. She added that citizens have expressed that they are concerned that the government can take their homes if there is something it does not like about them. Chair Scruggs reported that she was told by one person circulating a petition on eminent domain that the Secretary of State would not let the petition proceed if it was not true.

Mayor Berman commented that in his community, many feel that the eminent domain legislation would make it more difficult for the government to take your house.

Mr. Smith announced that the Regional Transportation Plan had received the Federal Highway Administration/Federal Transit Administration National Transportation Planning Excellence Award for Leadership. Mr. Smith noted that Chair Scruggs will receive the award at a ceremony in July. He said that Transportation Policy Committee members will be asked to stand at the Desert Peaks Awards on June 28, 2006 when a formal announcement of the award is made.

Chair Scruggs expressed that it had been a privilege to serve as Chair. She thanked everyone for the hard work and to continue on so we can build the plan and declare victory.

There being no further business, the meeting adjourned at 5:08 p.m.

Chair

Secretary

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... *for your review*

DATE:

July 11, 2006

SUBJECT:

Draft FY 2008-2012 MAG Transportation Improvement Program Guidance Report

SUMMARY:

MAG is starting the process to develop the FY 2008-2012 Transportation Improvement Program (TIP), which is tentatively targeted for approval in July 2007. The first step in the TIP process is the distribution of the TIP Guidance Report (TGR), which was developed to act as a guide to decision makers to facilitate the programming of transportation projects in the region. Most of the technical information provided by the regional management systems on safety, bridge conditions, transit vehicle needs, intermodal projects, and congestion levels has been updated where appropriate. Information is also provided on air quality conditions, Title VI and Environmental Justice factors and congestion management strategies. The TGR also contains the application forms for MAG Federal funds and represents the formal request for projects for addition to the FY 2008-2012 MAG TIP. The Transportation Review Committee (TRC) accepted a copy of the TGR for review and comment.

PUBLIC INPUT:

Formal public notice was provided at the Transportation Review Committee meeting on June 29, 2006. No public input was received. An opportunity for public comment will be provided at the July 12, 2006 Management Committee meeting.

PROS & CONS:

PROS: The TIP Guidance Report provides useful information that helps MAG members to meet federal requirements.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The TIP Guidance Report provides useful transportation and socioeconomic information to be considered in programming TIP projects.

POLICY: Federal statutes, executive orders and regulations require consideration of the information in the TIP Guidance Report. In non-attainment areas for air quality, a Congestion Management System needs to be specifically addressed. In addition, Title VI of the Civil Rights Act and other related Environmental Justice federal laws and directives require consideration of socioeconomic factors to ensure that plans and programs do not discriminate on the basis of race, income, gender, disability or age.

ACTION NEEDED:

Recommend acceptance of the Draft FY 2008-2012 MAG Transportation Improvement Program Guidance Report.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee.

Transportation Review Committee: On June 29, 2006, the TRC accepted a copy of the TIP Guidance Report for review and comment.

MEMBERS ATTENDING

Maricopa County: Mike Ellegood, Chairman	* Litchfield Park: Mike Cartsonis
ADOT: Bill Hayden for Dan Lance	Mesa: Jim Huling
Avondale: David Fitzhugh	* Paradise Valley: Robert M. Cicarelli
Buckeye: Scott Lowe	Peoria: David Moody
Chandler: Patrice Kraus	Phoenix: Don Herp for Tom Callow
El Mirage: Mark Fooks for B.J. Cornwall	Queen Creek: Mark Young
Fountain Hills: Randy Harrel	RPTA: Bryan Jungwirth
* Gila Bend: Lynn Farmer	Scottsdale: Mary O'Connor
* Gilbert: Tami Ryall	Surprise: Stephanie Wilson for Randy Overmyer
Glendale: Terry Johnson	Tempe: Carlos De Leon
Goodyear: Cato Esquivel	# Wickenburg: Shane Dille
Guadalupe: Jim Ricker	Valley Metro Rail: John Farry

EX-OFFICIO MEMBERS ATTENDING

* Regional Bike Task Force: Randi Alcott, RPTA	* Pedestrian Working Group: Eric Iwersen, Tempe
* Street Committee: Darryl Crossman, Litchfield Park	* ITS Committee: Alan Sanderson, Mesa

* Those members neither present nor represented by proxy.

Attended by video-conference or by telephone conference call.

CONTACT PERSON:

Paul Ward, (602) 254-6300.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... *for your review*

DATE:

July 11, 2006

SUBJECT:

Federal Fiscal Year 2006 MAG Federal Funds Final Closeout and Amendment/Adjustments to the FY 2006-2010 MAG Transportation Improvement Program

SUMMARY:

On April 26, 2006, the MAG Regional Council approved the deferral of 19 projects, totaling almost \$11.2 million, from FFY 2006 to 2007 and, on June 28, 2006, the Regional Council approved the deferral of two more projects for a combined total of \$12.1 million. At the same meeting, the Council approved a list of projects to utilize the funds available and two further contingency projects, totaling \$1.3 million for any additional, supplemental or redistributed Obligation Authority (OA) that may become available. Since that time, one additional project, totaling \$800,000 has requested to be deferred, which effectively reduced the list of contingency projects to only \$500,000. On June 29, 2006, the Transportation Review Committee recommended an additional list of projects for any further additional, supplemental or redistributed OA that may become available during the remaining months of the federal fiscal year.

PUBLIC INPUT:

An opportunity for public input was provided at the MAG Transportation Review Committee meeting on June 29, 2006. No direct public comment was received. An opportunity will be provided at the July 12, 2006 Management Committee meeting.

PROS & CONS:

PROS: Approval of these recommendations will allow for additional and accelerated transportation projects to be funded in the MAG region. If all MAG federal funds are obligated on time, redistributed OA may become available.

CONS: If the OA is not used by September 30, 2006, the region may not receive any redistributed OA and may lose the OA that is currently available. There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Action to close out the FFY 2006 MAG federally funded program is needed to ensure that all MAG federal funds are fully used in a timely and equitable manner. These actions include any necessary amendments or administrative adjustments to the FY 2006-2010 MAG TIP to allow the projects to proceed.

POLICY: Previously adopted MAG policies on the allocation of uncommitted and redistributed federal funds to projects have been followed.

ACTION NEEDED:

Recommend approval of the final closeout of Federal FY 2006, and recommend amending/adjusting the FY 2006-2010 MAG TIP to allow the projects to proceed.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee.

Transportation Review Committee: On June 29, 2006, the TRC recommended the deferral of one addition of one additional Mesa project, adding seven further projects to the prioritized list of contingency projects and unanimously recommended that the projects as shown in the attached Table should be allowed to utilize funds that may become available.

MEMBERS ATTENDING

Maricopa County: Mike Ellegood, Chairman	* Litchfield Park: Mike Cartsonis
ADOT: Bill Hayden for Dan Lance	Mesa: Jim Huling
Avondale: David Fitzhugh	* Paradise Valley: Robert M. Cicarelli
Buckeye: Scott Lowe	Peoria: David Moody
Chandler: Patrice Kraus	Phoenix: Don Herp for Tom Callow
El Mirage: Mark Fooks for B.J. Cornwall	Queen Creek: Mark Young
Fountain Hills: Randy Harrel	RPTA: Bryan Jungwirth
* Gila Bend: Lynn Farmer	Scottsdale: Mary O'Connor
* Gilbert: Tami Ryall	Surprise: Stephanie Wilson for Randy Overmyer
Glendale: Terry Johnson	Tempe: Carlos De Leon
Goodyear: Cato Esquivel	# Wickenburg: Shane Dille
Guadalupe: Jim Ricker	Valley Metro Rail: John Farry

EX-OFFICIO MEMBERS ATTENDING

* Regional Bike Task Force: Randi Alcott, RPTA	* Pedestrian Working Group: Eric Iwersen, Tempe
* Street Committee: Darryl Crossman, Litchfield Park	* ITS Committee: Alan Sanderson, Mesa

* Those members neither present nor represented by proxy.
#Attended by video-conference or by telephone conference call.

CONTACT PERSON:

Paul Ward, MAG, 602-254-6300

**TABLE 1 - REGIONAL COUNCIL APPROVED CONTINGENCY PROJECTS
FOR FINAL FY 2006 CLOSEOUT FUNDS (as at 6/28/06)**

AGENCY	PROJECT	FUND TYPE	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Recommended Projects for Additional or Redistributed Obligation Authority (\$1.0 million+) in order of priority:				
VM Rail	Regionwide: Construct light rail starter segment	CMAQ	\$3,000,000	\$1,000,000
Surprise	Bell Rd: US-60 (Grand Ave) to 114th Ave; Sidewalk design & ROW	CMAQ	\$400,000	\$400,000
Total of ALL Recommended Closeout Projects for Redistributed OA			\$3,400,000	\$1,400,000

**TABLE 2 - ADDITIONAL TRC CONTINGENCY PROJECT RECOMMENDATIONS
FOR FINAL FY 2006 CLOSEOUT FUNDS (as at 6/29/06)**

AGENCY	PROJECT	RECOMMENDED AMOUNT	RUNNING TOTAL
Recommended Projects for Additional, Supplemental or Redistributed OA, in order of priority (ALL CMAQ):			
VM Rail	Regionwide: Construct light rail starter segment	\$1,000,000	\$2,000,000
Avondale	McDowell Rd: Agua Fria River to 119th Ave (north side); Sidewalk design	\$50,000	\$50,000
Chandler	Germann Rd at Arizona Ave: Design regional Park and Ride (1 of 2)	\$150,000	\$150,000
Scottsdale	Hayden Rd at Via de Ventura: Intersection improvements - additional funds (1 of 2)	\$150,000	\$150,000

**TABLE 2 - ADDITIONAL TRC CONTINGENCY PROJECT RECOMMENDATIONS
FOR FINAL FY 2006 CLOSEOUT FUNDS (as at 6/29/06)**

AGENCY	PROJECT	RECOMMENDED AMOUNT	RUNNING TOTAL
Mesa	South Canal: McKellips Rd to McDowell Rd; additional funds	\$100,000	\$100,000
ADOT	Loop 101 (Agua Fria Fwy): Camelback Rd to Northern Ave; Install FMS	\$500,000	\$789,743
Chandler	Germann Rd at Arizona Ave: Design regional Park and Ride (2 of 2)	\$150,000	\$300,000
Scottsdale	Hayden Rd at Via de Ventura: Intersection improvements - additional funds (2 of 2)	\$150,000	\$300,000
Tempe	Western Canal: Multi-use pathway - additional funds	\$250,000	\$250,000
VM Rail	Regionwide: Construct light rail starter segment	\$1,000,000	\$3,000,000
ADOT	Loop 101 (Agua Fria Fwy): Camelback Rd to Northern Ave; Install FMS	\$210,257	\$1,000,000
Total of ALL Recommended Closeout Projects for Additional and Redistributed OA		\$3,710,257	\$8,089,743

Note: Final recommendation is, after all of the above contingency projects are obligated (as appropriate) to allow ADOT to utilize any surplus obligation authority that may be available and return it in FFY 2006.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... *for your review*

DATE:

July 11, 2006

SUBJECT:

Finding of Conformity for the Draft FY 2007-2011 MAG Transportation Improvement Program and Draft Regional Transportation Plan - 2006 Update

SUMMARY:

On April 26, 2006, the MAG Regional Council approved the Draft FY 2007-2011 MAG Transportation Improvement Program (TIP) and the Draft Regional Transportation Plan - 2006 Update for an air quality conformity analysis. MAG has prepared the Draft 2006 MAG Conformity Analysis for the TIP and the Regional Transportation Plan - 2006 Update. The analysis indicates that the TIP and Regional Transportation Plan - 2006 Update meet all applicable federal transportation conformity requirements and are in conformance with applicable air quality plans.

Following a 30-day public review and comment period, MAG conducted a public hearing on June 15, 2006 on the Draft TIP, Draft Regional Transportation Plan - 2006 Update, and Draft 2006 MAG Conformity Analysis. Approval of the conformity finding by the Regional Council is required for MAG adoption of the TIP and Regional Transportation Plan - 2006 Update.

PUBLIC INPUT:

A public hearing on the Draft FY 2007-2011 MAG Transportation Improvement Program, Draft MAG Regional Transportation Plan - 2006 Update, and Draft 2006 MAG Conformity Analysis was conducted on June 15, 2006. Comments on the conformity analysis were requested by June 15, 2006, but no public comments were received. A copy of the public hearing transcript is contained in the FY 2006 Final Phase Public Input Opportunity Report.

PROS & CONS:

PROS: Approval of the conformity finding is required prior to approval of a TIP or Regional Transportation Plan by a metropolitan planning organization. The purpose of conformity is to ensure that transportation actions will not cause or contribute to violations of air quality standards.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Implementation of the TIP and Regional Transportation Plan - 2006 Update will not cause or contribute to new violations of ambient air quality standards, increase the frequency or severity of any existing violations, or delay timely attainment of any standard or required emission reduction.

POLICY: The TIP and Regional Transportation Plan - 2006 Update cannot be adopted until the conformity finding is approved. The Draft 2006 MAG Conformity Analysis is prepared in accordance with federal regulations, MAG Conformity Consultation Processes adopted by the Regional Council

in February 1996, and MAG Transportation Conformity Guidance and Procedures adopted by the Regional Council in March 1996. In addition, federal and state guidance is followed regarding transportation conformity.

ACTION NEEDED:

Information.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee.

Air Quality Technical Advisory Committee: On June 29, 2006, the MAG Air Quality Technical Advisory Committee unanimously recommended approval of the Draft 2006 MAG Conformity Analysis for the Draft FY 2007-2011 MAG Transportation Improvement Program and Draft Regional Transportation Plan - 2006 Update.

MEMBERS PRESENT

Stephen Cleveland, City of Goodyear,
Chairman

*Avondale: Michael Powell

Buckeye: Michael Salisbury for Lucky Roberts

#Chandler: Jim Weiss

#Gilbert: Greg Svelund for Tami Ryall

Glendale: Doug Kukino

#Mesa: Scott Bouchie

Phoenix: Joe Gibbs for Gaye Knight

#Scottsdale: Larry Person

Surprise: Antonio DeLaCruz

*Tempe: Oddvar Tveit

*Citizen Representative: Walter Bouchard

*American Lung Association of Arizona: Bill
Pfeifer

#Salt River Project: Sunil Varma

Southwest Gas Corporation: Brian O'Donnell

Arizona Public Service Company: Jim Mikula

#Western States Petroleum Association: Gina
Grey

*Valley Metro: Randi Alcott

*Arizona Motor Transport Association: Dave
Berry

*Maricopa County Farm Bureau: Jeannette
Fish

*Arizona Rock Products Association: Russell
Bowers

*Greater Phoenix Chamber of Commerce:
Michelle Rill

Associated General Contractors:

Amanda McGennis

*Homebuilders Association of Central Arizona:

Connie Wilhelm-Garcia

*American Institute of Architects - Central

Arizona: Stephen J. Andros

*Valley Forward: Mannie Carpenter

*University of Arizona - Cooperative Extension:
Patrick Clay

Arizona Department of Transportation:

Beverly Chenausky

Arizona Department of Environmental Quality:
Peter Hyde

Environmental Protection Agency: Wienke Tax

Maricopa County Air Quality Department: Jo
Crumbaker

Arizona Department of Weights and

Measures: Duane Yantorno

*Federal Highway Administration: Ed Stillings

*Arizona State University: Judi Nelson

#Salt River Pima-Maricopa Indian Community:
B. Bobby Ramirez

*Citizen Representative: David Rueckert

*Members neither present nor represented by proxy.

#Participated via telephone conference call.

+Participated via video conference call.

CONTACT PERSON:

Dean Giles, MAG, (602) 254-6300.

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... *for your review*

DATE:

July 11, 2006

SUBJECT:

Approval of the Draft FY 2007-2011 MAG Transportation Improvement Program

SUMMARY:

Each year MAG updates the Five Year Transportation Improvement Program (TIP), primarily by adding a fifth year. All federally funded projects and regionally significant transportation projects (include city and privately funded projects) must be included in the draft TIP for the purpose of meeting the air quality conformity analysis requirements. The Draft FY 2007-2011 MAG TIP was approved by Regional Council, in April 2006, to undergo this analysis, which is now complete. A public hearing on the draft TIP was conducted on June 15, 2006. The TRC recommended approval of the Draft TIP, contingent upon a finding of conformity. Since that recommendation, there have several minor changes to projects and these are contained in the Errata Sheets which are attached to this summary.

PUBLIC INPUT:

Final phase public meeting input on the Draft FY 2007-2011 MAG TIP is included in the Final Phase Opportunity Report that will be discussed as a separate agenda item.

PROS & CONS:

PROS: Approval of the TIP will help ensure the timely construction of regionwide construction projects.

CONS: Approval of the TIP indicates approval of the projects included.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The TIP is a listing of projects that are scheduled for construction within the next five years. The current TIP is the FY 2006-2010 MAG TIP, which is valid under Federal rules until August 31, 2007. Approval of the Draft FY 2007-2011 MAG TIP is required to validate construction of new projects in years 2007, 2008 and 2009.

POLICY: The TIP is developed with input from all MAG jurisdictions and incorporates controls to ensure fiscal constraint. A new TIP is approved each year to ensure maximum flexibility and to ensure compliance with Air Quality Regulations.

ACTION NEEDED:

Recommend approval of the Draft FY 2007-2011 Transportation Improvement Program, together with the requested ADOT material cost increases, contingent upon a finding of conformity of the TIP and Regional Transportation Plan - 2006 Update with applicable state and federal air quality implementation plans.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee.

Transportation Review Committee: On June 29, 2006, the TRC unanimously recommended approval of the Draft FY 2007-2011 MAG TIP.

MEMBERS ATTENDING

Maricopa County: Mike Ellegood, Chairman	* Litchfield Park: Mike Cartsonis
ADOT: Bill Hayden for Dan Lance	Mesa: Jim Huling
Avondale: David Fitzhugh	* Paradise Valley: Robert M. Cicarelli
Buckeye: Scott Lowe	Peoria: David Moody
Chandler: Patrice Kraus	Phoenix: Don Herp for Tom Callow
El Mirage: Mark Fooks for B.J. Cornwall	Queen Creek: Mark Young
Fountain Hills: Randy Harrel	RPTA: Bryan Jungwirth
* Gila Bend: Lynn Farmer	Scottsdale: Mary O'Connor
* Gilbert: Tami Ryall	Surprise: Stephanie Wilson for Randy Overmyer
Glendale: Terry Johnson	Tempe: Carlos De Leon
Goodyear: Cato Esquivel	# Wickenburg: Shane Dille
Guadalupe: Jim Ricker	Valley Metro Rail: John Farry

EX-OFFICIO MEMBERS ATTENDING

* Regional Bike Task Force: Randi Alcott	* Pedestrian Working Group: Eric Iwersen
* Street Committee: Darryl Crossman	* ITS Committee: Alan Sanderson

* Those members neither present nor represented by proxy.
Attended by video-conference or by telephone conference call.

Regional Council: On April 26, 2006, the Regional Council approved the Draft FY 2007-2011 MAG TIP for an air quality conformity analysis.

MEMBERS ATTENDING

Councilmember Mike Whalen for Mayor Keno Hawker, Mesa, Chair	* Mayor Bernadette Jimenez, Guadalupe
Mayor Woody Thomas, Litchfield Park, Vice Chair	Supervisor Mary Rose Wilcox for Supervisor Max Wilson, Maricopa County
Councilmember John Insalaco for Mayor Douglas Coleman, Apache Junction	Councilmember Dan Schweiker for Mayor Ron Clarke, Paradise Valley
Mayor Marie Lopez-Rogers, Avondale	Vice Mayor Bob Barrett for Mayor John Keegan, Peoria
Vice Mayor Chris Urwiller for Mayor Dusty Hull, Buckeye	Councilmember Peggy Neely for Mayor Phil Gordon, Phoenix
* Mayor Edward Morgan, Carefree	# Mayor Wendy Feldman-Kerr, Queen Creek
Vice Mayor Dick Esser, Cave Creek	* President Joni Ramos, Salt River
Mayor Boyd Dunn, Chandler	Pima-Maricopa Indian Community
Mayor Fred Waterman, El Mirage	Mayor Mary Manross, Scottsdale
* President Raphael Bear, Fort McDowell Yavapai Nation	Mayor Joan Shafer, Surprise
Vice Mayor Jay Schlum for Mayor Wally Nichols, Fountain Hills	* Mayor Hugh Hallman, Tempe
* Mayor Daniel Birchfield, Gila Bend	* Mayor Adolfo Gamez, Tolleson
* Governor William Rhodes, Gila River Indian Community	+ Mayor Ron Badowski, Wickenburg
Mayor Steven Berman, Gilbert	* Mayor Bryan Hackbarth, Youngtown
Mayor Elaine Scruggs, Glendale	Joe Lane, ADOT
Mayor James M. Cavanaugh, Goodyear	Felipe Zubia, ADOT
	F. Rockne Arnett, Citizens Transportation Oversight Committee

* Those members neither present nor represented by proxy.
Attended by telephone conference call. + Attended by videoconference call.

CONTACT PERSON:

Paul Ward, (602) 254-6300.

STATUS: Deferred

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
CHN03-107R	2007	Chandler	Ryan Rd: Arizona Ave to McQueen Rd	Pave dirt road	1.00	CMAQ	18,000	162,000	0	180,000	Project status changed from No Change to Deferred from FY 2006 to FY 2007
CHN06-216C1	2007	Chandler	Western Canal: Price Rd to Hamilton St (1 of 2) Price Rd to Alma School Rd	Construct multi-use path (phase 1 of 2)	1.80	CMAQ	258,400	1,033,600	0	1,292,000	Project status changed from No Change to Deferred from FY 2006 to FY 2007
CHN130-06D	2007	Chandler	Ray Rd at Alma School Rd	Design intersection improvement	1.00	RARF	150,000	0	350,000	500,000	Project status changed from Underway to Deferred from 2006 to 2007
CHN130-07FW	2008	Chandler	Ray Rd at Alma School Rd	Acquire right of way for intersection improvement	1.00	RARF	2,140,000	0	1,660,000	3,800,000	Project status changed from No Change to Deferred from 2007 to 2008
CHN130-08C	2009	Chandler	Ray Rd at Alma School Rd	Construct intersection improvement	1.00	RARF	3,759,000	0	1,341,000	5,100,000	Project status changed from No Change to Deferred from 2008 to 2009
CHN260-09AD	2010	Chandler	Ray Rd at Dobson Rd	Advance design intersection improvement for repavement in 2011	1.00	Local	850,500	0	0	850,500	Project status changed from No Change to Deferred from 2009 to 2010
CHN270-08AD	2009	Chandler	Ray Rd at McClintock Dr	Advance design intersection improvement for repavement in 2011	1.00	Local	783,000	0	0	783,000	Project status changed from No Change to Deferred from 2008 to 2009
CHN270-09ARW	2010	Chandler	Ray Rd at McClintock Dr	Advance acquire right of way for intersection improvement for repavement in 2011	1.00	Local	940,000	0	0	940,000	Project status changed from No Change to Deferred from 2009 to 2010
GLB01-114RB	2007	Gilbert	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path (CMAQ component)	1.50	CMAQ	11,430	188,900	0	200,330	Project status changed from No Change to Deferred from FY 2006 to FY 2007
GLB02-204B	2007	Gilbert	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path (CMAQ component)	1.50	CMAQ	11,430	188,900	0	200,330	Project status changed from No Change to Deferred from FY 2006 to FY 2007
GLB05-107R	2007	Gilbert	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	1.00	CMAQ	33,231	549,769	0	583,000	Project status changed from No Change to Deferred from FY 2006 to FY 2007
GLB06-203B	2007	Gilbert	Gilbert Town Center	Design traffic management center (phase B) and purchase further equipment	.00	CMAQ	126,599	368,401	0	495,000	Project status changed from No Change to Deferred from FY 2006 to FY 2007

STATUS: Deferred

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
MMA05-214	2007	Maricopa County	PM-10 roads various locations	Pave dirt roads (FY 2005)	4.44	CMAQ	1,000,000	1,000,000	0	2,000,000	Project status changed from No Change to Deferred from FY 2006 to FY 2007
MMA06-207	2007	Maricopa County	Regionwide	Construct Aztech smart corridors, Phase 3 (design-build)	43.10	CMAQ	600,000	1,350,000	0	1,950,000	Project status changed from No Change to Deferred from FY 2006 to FY 2007
MMA06-208R	2007	Maricopa County	PM-10 roads various locations	Pave dirt roads (FY 2006)	13.31	CMAQ	1,000,000	1,000,000	0	2,000,000	Project status changed from No Change to Deferred from FY 2006 to FY 2007
TMP04-102	2007	Tempe	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00	CMAQ	105,600	438,200	0	543,800	Project status changed from No Change to Deferred from FY 2006 to FY 2007
TMP05-105	2007	Tempe	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	.50	CMAQ	100,000	400,000	0	500,000	Project status changed from No Change to Deferred from FY 2006 to FY 2007

STATUS: Deleted

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
CHN260-10ARW		Chandler	Ray Rd at Dobson Rd	Advance acquire right of way for intersection improvement for repayment in 2011	1.00	Local	1,220,000	0	0	1,220,000	Advance acquisition project deleted and replaced by straight right of way acquisition phase in 2011 (see CHN260-10ARWR)
CHN260-10ARWX	2011	Chandler	Ray Rd at Dobson Rd	Repayment of advance right of way acquisition for intersection improvement advance acquired in 2010	1.00	RARF	0	0	661,000	661,000	Right of way repayment project deleted and replaced by straight right of way acquisition phase in 2011 (see CHN260-10ARWR)
CHN260-11C	2011	Chandler	Ray Rd at Dobson Rd	Construct intersection improvement	1.00	RARF	3,215,000	0	2,455,000	5,670,000	Construction phase deleted from TIP (deferred from FY 2011 to 2012)
CHN270-10AC		Chandler	Ray Rd at McClintock Dr	Advance construct intersection improvement for repayment in 2012	1.00	Local	5,220,000	0	0	5,220,000	Advance construction project deleted and replaced by straight construction phase in FY 2011 (see CHN270-10C)
GDY01-101C		Goodyear	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (Phase I)	1.00	CMAQ	10,000	80,000	0	90,000	Project deleted at jurisdiction's request
GDY06-203		Goodyear	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (Phase II)	1.00	CMAQ	20,000	180,000	0	200,000	Project deleted at jurisdiction's request
DOT07-716		ADOT	10: Loop 303 (Estrella) to Dysart Rd	Advance design HOV and general purpose lanes	5.00	RARF	0	0	4,620,000	4,620,000	Project deleted and replaced by other advanced projects

STATUS: Deleted

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
DOT11-717	2011	ADOT	10: Loop 303 (Estrella) to Dysart Rd	Advance construct HOV and general purpose lanes	5.00	RARF	0	0	84,000,000	84,000,000	Project deleted and replaced by other advanced projects

STATUS: New

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
CHN240-11C	2010	Chandler	Queen Creek Rd: McQueen Rd to Lindsay Rd	Construct roadway widening	3.00	RARF	15,253,000	0	7,147,000	22,400,000	Project year changed from FY 2011 to FY 2010
CHN260-10RW	2011	Chandler	Ray Rd at Dobson Rd	Acquire right of way for intersection improvement	1.00	RARF	1,220,000	0	661,000	1,881,000	New right of way acquisition project added to 2011, replaces advance acquisition and repayment phases (see CHN260-10ARW in 2010 and CHN260-10ARWX in 2011)
CHN270-10C	2011	Chandler	Ray Rd at McClintock Dr	Construct intersection improvement	1.00	RARF	5,220,000	0	2,572,000	7,792,000	New construction project added to 2011, replaces advance construction phase (see CHN270-10AC in 2010)
DOT07-744	2007	ADOT	10: Dysart Rd to Loop 101 (Agua Fria Fwy)	Advance design HOV and general purpose lanes (City advancement) for repayment in 2013	4.00	Local	2,805,000	0	0	2,805,000	New project added to FY 2007 due to advancement of funds by West Valley Agencies
DOT07-745AD	2007	ADOT	10: Sarival Rd to Dysart Rd	Advance design HOV and general purpose lanes (City advancement phase 1 of 2) for repayment in 2009	4.00	Local	2,800,000	0	0	2,800,000	New project added to FY 2007 due to advancement of funds by West Valley Agencies
DOT08-747	2008	ADOT	10: Dysart Rd to Loop 101 (Agua Fria Fwy)	Advance construct HOV and general purpose lanes (City advancement) for repayment in 2014	4.00	Local	51,000,000	0	0	51,000,000	New project added to FY 2008 due to advancement of funds by West Valley Agencies
DOT08-748AD	2008	ADOT	10: Sarival Rd to Dysart Rd	Advance design HOV and general purpose lanes (City advancement phase 2 of 2) for repayment in 2009	4.00	Local	1,900,000	0	0	1,900,000	New project added to FY 2008 due to advancement of funds by West Valley Agencies
DOT08-749C	2008	ADOT	10: Sarival Rd to Dysart Rd	Construct HOV and general purpose lanes (Pavement Preservation funds)	4.00	State	6,000,000	0	0	6,000,000	New project added to FY 2008 due to advancement of funds by West Valley Agencies
DOT08-750AC	2008	ADOT	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 1 of 2) for repayment in 2011	4.00	Local	44,000,000	0	0	44,000,000	New project added to FY 2008 due to advancement of funds by West Valley Agencies

STATUS: New

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
DOT09-752AC	2009	ADOT	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 2 of 2) for repayment in 2011	4.00	Local	35,000,000	0	0	35,000,000	New project added to FY 2009 due to advancement of funds by West Valley Agencies
DOT09-753	2009	ADOT	10: Loop 303 (Estrella) to Sarival Rd	Design HOV and general purpose lanes	1.00	RARF	0	0	1,200,000	1,200,000	New project added to FY 2009 due to advancement of funds by West Valley Agencies
DOT11-754	2011	ADOT	10: Loop 303 (Estrella) to Sarival Rd	Advance construct HOV and general purpose lanes for repayment in	1.00	Local	22,000,000	0	0	22,000,000	New project added to FY 2011 due to advancement of funds by West Valley Agencies
DOT07-746	2007	ADOT	17 at Dove Valley Rd TI	Advance design new traffic interchange (City advancement) for repayment in RTP phase 3	.40	Local	1,800,000	0	0	1,800,000	New project added to FY 2007 due to advancement of funds by City of Phoenix
DOT08-751	2008	ADOT	17 at Dove Valley Rd TI	Advance construct new traffic interchange (City advancement) for repayment in RTP phase 3	.40	Local	16,600,000	0	0	16,600,000	New project added to FY 2008 due to advancement of funds by City of Phoenix

STATUS: Underway

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
CHN02-012		Chandler	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	3.50	CMAQ	42,750	707,250	0	750,000	Project status changed from No Change to Underway
CHN03-108		Chandler	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	3.00	CMAQ	14,250	235,750	0	250,000	Project status changed from No Change to Underway
GLB02-204A		Gilbert	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path (STP-TEA component)	1.50	STP-TEA	50,000	500,000	0	550,000	Project status changed from No Change to Underway
GLB03-301		Gilbert	Powerline Trail	Design and construct multi-use path along utility easement	.00	STP-TEA	92,000	500,000	0	592,000	Project status changed from No Change to Underway
GLB04-303		Gilbert	Various locations along the Consolidated and Eastern Canals	Design and install four pedestrian bridges	.40	STP-TEA	39,000	180,000	0	219,000	Project status changed from No Change to Underway

STATUS: Underway

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
GLN01-110		Glendale	Historic Catlin Court Alleyway	Improve 4 alleyways for multi-modal use, including enhancing pedestrian and bicycle facilities and limit vehicle parking	.00	STP-TEA	520,090	498,000	0	1,018,090	Project status changed from No Change to Underway
MES05-127C		Mesa	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	1.50	CMAQ	94,200	1,558,000	0	1,652,200	Project status changed from No Change to Underway
MMA06-206		Maricopa County	McDowell Mountain Rd: Fountain Hills city limits to Forest Rd	Design and construct bicycle lane	8.25	CMAQ	533,314	494,870	0	1,028,184	Project status changed from No Change to Underway
PHX04-347		Phoenix	Camelback Rd at 20th St and 24th St	Design and reconstruct intersection to improve pedestrian and bicycle enhancements	.20	STP-TEA	392,491	62,500	0	454,991	Project status changed from No Change to Underway
PHX06-223		Phoenix	51st Ave at the ACDC (joint project with Glendale)	Construct multi-use underpass	.04	CMAQ	560,000	2,240,000	0	2,800,000	Project status changed from No Change to Underway
PHX06-225C		Phoenix	Citywide	Install wireless communications link to fiber optics backbone to replace ITS and ATMS telephone connections	.00	CMAQ	211,400	845,600	0	1,057,000	Project status changed from No Change to Underway
PVY06-201C		Paradise Valley	Lincoln Dr: 32nd St to Invergordon Rd	Construct pedestrian path on south side of Lincoln Dr	4.00	CMAQ	80,000	400,000	0	480,000	Project status changed from No Change to Underway
TMP01-108		Tempe	Tempe Canal: University Dr to UPRR	Construct multi-use path	.75	STP-TEA	485,000	500,000	0	985,000	
TMP06-253		Tempe	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Widen sidewalks and ramps	2.00	CMAQ	17,100	282,900	0	300,000	Project status changed from No Change to Underway
TMP06-253RX2		Tempe	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Repayment 2 of 2 of sidewalks and ramps advance constructed in 2004	2.00	CMAQ	-282,900	282,900	0	0	Project status changed from No Change to Underway
PHX01-902TR3		Phoenix	Phoenix/Glendale	Construct West Valley operations facility	.00	5309	0	18,772,800	4,693,200	23,466,000	Project status changed from No Change to Underway
PHX05-132T		Phoenix	Regionwide	Purchase bus: articulated - 5 expand	.00	5307	0	2,211,950	453,050	2,665,000	Project status changed from No Change to Underway
PHX06-219T		Phoenix	Regionwide	Associated capital maintenance - operations	.00	5307	851,200	3,404,800	0	4,256,000	Project status changed from No Change to Underway

STATUS: Underway

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
PHX06-220T		Phoenix	Regionwide	Associated capital maintenance - parts and components	.00	5307	385,880	1,543,520	0	1,929,400	Project status changed from No Change to Underway
PHX06-221T		Phoenix	Regionwide	Capital cost of contracting	.00	5307	166,600	666,400	0	833,000	Project status changed from No Change to Underway
PHX06-222T		Phoenix	Regionwide	Expend project support services	.00	5307	10,000	40,000	0	50,000	Project status changed from No Change to Underway
PHX06-223T		Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	.00	5309	488,750	2,386,250	0	2,875,000	Project status changed from No Change to Underway
PHX06-224T		Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	.00	5307	0	1,095,519	273,880	1,369,399	Project status changed from No Change to Underway
PHX06-227T		Phoenix	Regionwide	Purchase bus: standard - 18 replace	.00	5307	0	6,038,748	1,236,852	7,275,600	Project status changed from No Change to Underway
PHX06-228T		Phoenix	Regionwide	Purchase bus: standard - 4 replace	.00	STP-Flex	0	1,508,800	91,200	1,600,000	Project status changed from No Change to Underway
PHX06-231T		Phoenix	Various locations	Design and construct upgrades - north and south	.00	5307	126,600	506,400	0	633,000	Project status changed from No Change to Underway
PHX06-232T		Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	.00	5307	390,000	310,000	0	700,000	Project status changed from No Change to Underway
PHX06-601T		Phoenix	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	.00	5307	56,000	224,000	0	280,000	Project status changed from No Change to Underway
PHX06-602T		Phoenix	Regionwide	Purchase bus: standard - 5 expand	.00	5307	0	1,489,850	305,150	1,795,000	Project status changed from No Change to Underway
PHX06-603T		Phoenix	Regionwide	Purchase new fareboxes - 10 expand	.00	5307	0	84,210	21,053	105,263	Project status changed from No Change to Underway
PHX06-604T		Phoenix	Regionwide	Purchase new radios - 10 expand	.00	5307	0	101,992	25,498	127,490	Project status changed from No Change to Underway

STATUS: Deferred

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
GLB140-06D	2007	Gilbert	Warner Rd at Cooper Rd	Design intersection improvement	.40	RAAF	200,000	0	460,000	660,000	Project deferred from FY 2006 to FY 2007
MES04-125C	2007	Mesa	Country Club Dr: 8th Ave to Baseline Rd (including US-60 Tl)	Install real-time adaptive signal system	1.50	CMAQ	581,190	788,810	0	1,370,000	Project status changed from Underway to Deferred from FY 2006 to FY 2007
DOT06-214R	2007	ADOT	17 at Greenway Rd and Thunderbird Rd	Construct drainage improvements	.00	IM	456,000	7,544,000	0	8,000,000	Project deleted (combined with DOT07-329C and replaced by DOT07-329R)
DOT06-250	2007	ADOT	85: I-8 to I-10	Design, acquire right of way & relocate utilities	34.00	State	347,000	0	0	347,000	Project status changed from Underway to Deferred from FY 2006 to FY 2007
DOT06-252	2008	ADOT	85: MP 130.71 to MP 137.00	Reconstruct roadway	6.29	NHS	1,191,300	19,708,700	0	20,900,000	Project total cost increased from \$15,665,000 to \$20,900,000
DOT06-425	2009	ADOT	85: MP 120.54 to MP 122.99	Design, acquire right of way & relocate utilities	2.40	State	1,200,000	0	0	1,200,000	Project status changed from Underway to Deferred from FY 2006 to FY 2009
DOT06-612	2007	ADOT	85: MP 139.01 to MP 141.71	Widen roadway, adding 2 through lanes	2.70	NHS	1,076,046	17,801,954	0	18,878,000	Project total cost decreased from \$18,878,000 to \$17,300,000
DOT06-613	2007	ADOT	85: Southern Ave to I-10	Widen roadway, adding 2 through lanes	2.52	State	11,200,000	0	0	11,200,000	Project total cost increased from \$8,602,000 to \$11,200,000
DOT06-614	2007	ADOT	85: Southern Ave to I-10	Design, acquire right of way & relocate utilities	2.52	State	6,231,000	0	0	6,231,000	Project status changed from Underway to Deferred from FY 2006 to FY 2007 and cost decreased from \$6,231,000 to \$3,900,000
DOT06-6C63	2007	ADOT	85: MC-85 to Southern Ave	Widen roadway, adding 2 through lanes	2.10	NHS	579,000	9,550,000	0	10,129,000	Project status changed from Underway to Deferred from FY 2006 to FY 2007 and cost decreased from \$10,129,000 to \$8,500,000
DOT06-256C	2007	ADOT	93: Wickenburg By-pass	Construct by-pass	3.00	NHS	1,704,300	28,195,700	0	29,900,000	Project total cost increased from \$26,800,000 to \$29,900,000
DOT07-323	2009	ADOT	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Construct new roadway	1.70	STP-AZ	200,000	3,300,000	0	3,500,000	Project status changed from No Change to Deferred from FY 2008 to FY 2009

STATUS: Deleted

STATUS: Deleted

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
MES07-313AD		Mesa	Main St: Mesa Dr to Mill Ave	Advance design of non intrusive detection systems project for repayment in FY 2007	6.00	Local	180,000	0	0	180,000	Advance design project deleted and replaced by regular design in FY 2007
MES07-313ADX		Mesa	Main St: Mesa Dr to Mill Ave	Repayment of advance design of non intrusive detection systems project completed in FY 2006	6.00	CMAQ	-144,000	144,000	0	0	Advance design project deleted and replaced by regular design in FY 2007
DOT07-347		ADOT	10 at 43rd Ave	Improve traffic interchange	.20	CMAQ	40,000	585,000	0	625,000	Project deleted (combined with DOT07-348 and replaced by DOT07-347R in FY 2007)
DOT07-348		ADOT	10 at 51st Ave	Improve traffic interchange	.20	CMAQ	50,000	825,000	0	875,000	Project deleted (combined with DOT07-347 and replaced by DOT07-347R in FY 2007)
DOT10-6C27		ADOT	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Design and purchase right of way for CD roads	5.20	State	20,000,000	0	0	20,000,000	Project deleted and replaced by separate design and right of way acquisition phases (see DOT10-6C27D and DOT10-6C27RW in FY 2010)
DOT06-604		ADOT	17 at Dixileta Dr	Advance construct new traffic interchange (Phoenix funds) for repayment in 2012	.40	Local	8,200,000	0	0	8,200,000	Project deleted (combined with DOT06-606R and replaced by DOT06-606S)
DOT06-606R		ADOT	17 at Jomax Rd	Construct new traffic interchange	.40	STP-AZ	0	20,274,500	1,225,500	21,500,000	Project deleted (combined with DOT06-604 and replaced by DOT06-606S)
DOT07-329C		ADOT	17 at Peoria Ave and at Cactus Ave	Construct drainage improvements	.00	IM	513,000	8,487,000	0	9,000,000	Project deleted (combined with DOT06-214R and replaced by DOT07-329R)
DOT07-643		ADOT	60 (Grand Ave): Loop 303 (Estrella Pkwy) to Loop 101 (Agua Fria Fwy)	Design roadway widening	10.00	RARF	0	0	1,320,000	1,320,000	Project deleted and replaced by DOT07-643R due to reduction in eastern limit from Loop 101 (Agua Fria Fwy) to 99th Ave
DOT07-6C62		ADOT	60 (Superstition Fwy): Gilbert Rd to Power Rd	Construct landscape	4.50	RARF	0	0	4,100,000	4,100,000	Project deleted and replaced by DOT07-6C62R due to reduction in western limit from Gilbert Rd to Val Vista Dr
DOT10-6C34	2010	ADOT	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Design and construct FMS	5.50	CMAQ	0	5,186,500	313,500	5,500,000	Project deleted and replaced by "FMS Preservation" and/or "FMS Rehab" projects
DOT07-654	2007	ADOT	303 (Estrella Pkwy): Happy Valley Rd to I-17	Design new interim freeway and purchase right of way (FY 2007)	12.00	RARF	0	0	40,000,000	40,000,000	Project deleted and replaced by separate design and right of way phases (DOT07-654D and DOT07-654C)

STATUS: Deleted

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
DOT07-655	2007	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2007)	15.00	RARF	0	0	10,000,000	10,000,000	Project deleted and replaced by straight right of way acquisition phase (DOT07-655RW)
DOT07-713	2007	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way	15.00	RARF	0	0	5,000,000	5,000,000	Project deleted and replaced by straight design phase (DOT07-713D)
DOT09-6C12	2009	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2009)	15.00	RARF	0	0	10,000,000	10,000,000	Project deleted and replaced by design and acquire right of way phases (DOT09-6C12D and DOT09-6C12RW)
DOT10-6C38	2010	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2010)	15.00	RARF	0	0	10,000,000	10,000,000	Project deleted and replaced by design and acquire right of way phases (DOT10-6C38D and DOT10-6C38RW)
DOT07-714	2007	ADOT	MAG regionwide	Asphalt rubber noise mitigation (FY 2007 - reprogrammed from FY 2006)	.00	RARF	0	0	5,222,000	5,222,000	Project deleted as project will be underway in FY 2006

STATUS: New

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
MES07-313D	2007	Mesa	Main St: Mesa Dr to Mill Ave	Design non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	CMAQ	36,000	144,000	36,000	180,000	New design project added to FY 2007 with \$144,000 CMAQ (replaces MES07-313AD in FY 2006 and MES07-313ADX in FY 2007)
DOT07-347R	2007	ADOT	10 at 43rd and 51st Aves	Improve traffic interchanges	.40	CMAQ	430,000	1,410,000	0	1,840,000	New project added to FY 2007 with \$1,410,000 CMAQ (combined project, replaces DOT07-347 and DOT07-348, both in FY 2007)
DOT07-745ADX	2009	ADOT	10: Sarival Rd to Dysart Rd	Repayment of advance design for HOV and general purpose lanes advance designed in 2007	4.00	RARF	-2,750,000	0	2,750,000	0	New project added to FY 2009 due to advancement of funds by West Valley Agencies
DOT08-748ADX	2009	ADOT	10: Sarival Rd to Dysart Rd	Repayment of advance design for HOV and general purpose lanes advance designed in 2008	4.00	RARF	-1,870,000	0	1,870,000	0	New project added to FY 2009 due to advancement of funds by West Valley Agencies
DOT08-750ACX	2011	ADOT	10: Sarival Rd to Dysart Rd	Repayment of advance construction for HOV and general purpose lanes advance constructed in 200	4.00	RARF	-84,000,000	0	84,000,000	0	New project added to FY 2011 due to advancement of funds by West Valley Agencies

STATUS: New

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
DOT10-755	2010	ADOT	10: Sarival Rd to Dysart Rd	Design landscape	4.00	State	320,000	0	0	320,000	New project added to FY 2010
DOT10-6C27D	2010	ADOT	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Design CD roads	5.20		10,000,000	0	0	20,000,000	New project added to FY 2010 with \$10,000,000, partially replaces DOT10-6C27 (see also DOT10-6C27RW in FY 2010)
DOT10-6C27RW	2010	ADOT	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Purchase right of way for CD roads	5.20		10,000,000	0	0	20,000,000	New project added to FY 2010 with \$10,000,000, partially replaces DOT10-6C27 (see also DOT10-6C27D in FY 2010)
DOT06-606SA	2007	ADOT	17 at Jomax Rd and Dixileta Dr	Construct new traffic interchanges and improve Skunk Creek bridge (Federal and regional funds)	.40	STP-AZ	0	20,274,500	11,525,500	31,800,000	New project added to FY 2007 with \$20,274,500 STP-AZ and \$11,525,500 RARF funds due to combination of DOT06-604 and DOT06-606R (see also DOT06-606SB)
DOT06-606SB	2007	ADOT	17 at Jomax Rd and Dixileta Dr	Construct new traffic interchanges and improve Skunk Creek bridge (Phoenix funds) for repayment in 2012	.40	Local	8,200,000	0	0	8,200,000	New project added to FY 2007 with \$8,200,000 City of Phoenix funds following combination of DOT06-604 and DOT06-606R (see also DOT06-606SA)
DOT07-329R	2007	ADOT	17: Peoria Ave to Greenway Rd	Construct drainage improvements	.00	IM	969,000	16,031,000	0	17,000,000	New project added to FY 2007 with \$16,031,000 IM funds due to combination of DOT06-214R and DOT07-329C
DOT07-643R	2007	ADOT	60 (Grand Ave): Loop 303 (Estrella Pkwy) to 99th Ave	Design roadway widening	10.00	RARF	0	0	1,900,000	1,900,000	New project added to FY 2007 with \$1,900,000 RARF, replaces DOT07-643 due to reduction in eastern limit from Loop 101 (Agua Fria Fwy) to 99th Ave and funds increased from \$1,320,000
DOT09-6C00R	2009	ADOT	60 (Grand Ave): Loop 303 (Estrella Pkwy) to Loop 101 (Agua Fria Fwy)	Widen roadway and improve interchanges	10.00	RARF	0	0	24,000,000	24,000,000	New project added to FY 2007, replaces DOT09-6C00 due to reduction in eastern limit from Loop 101 (Agua Fria Fwy) to 99th Ave
DOT07-6C62R	2007	ADOT	60 (Superstition Fwy): Gilbert Rd to Power Rd	Construct landscape	4.50	RARF	0	0	5,100,000	5,100,000	New project added to FY 2007 with \$5,100,000 RARF, replaces DOT07-6C62 due to reduction in western limit from Gilbert Rd to Val Vista Dr and funds increased from \$4,100,000
	2007	ADOT	85: I-8 to I-10	Design, acquire right of way & relocate utilities	34.00	State	9,700,000	0	0	9,700,000	New project added to FY 2007 with \$9,700,000 State funds

STATUS: New

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
	2008	ADOT	85: I-8 to I-10	Design, acquire right of way & relocate utilities	34.00	State	10,200,000	0	0	10,200,000	New project added to FY 2008 with \$10,200,000 State funds
	2009	ADOT	85: I-8 to I-10	Design, acquire right of way & relocate utilities	34.00	State	11,100,000	0	0	11,100,000	New project added to FY 2009 with \$11,100,000 State funds
	2007	ADOT	85: MP 139.01 to MP 141.71	Relocate utilities	2.70	State	1,100,000	0	0	1,100,000	New project added to FY 2007 with \$1,100,000 State funds
	2007	ADOT	87: Forest Boundary to New Four Peaks	Acquire right of way for shoulder widenings and median crossovers	9.00	State	400,000	0	0	400,000	New project added to FY 2007 with \$400,000 State funds
DOT07-705	2007	ADOT	101 (Agua Fria Fwy): I-10 to I-17	Install fibre-optic cable for FMS	.00	CMAQ	1,335,445	5,549,555	0	6,885,000	Project total cost increased from \$5,885,000 to \$6,885,000 by increasing State match
DOT07-706	2007	ADOT	101 (Pima Fwy): I-17 to Princess Dr	Design and construct FMS	9.30	State	6,600,000	0	0	6,600,000	Project total cost decreased from \$8,410,000 to \$6,600,000
DOT07-707	2007	ADOT	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Design and construct FMS	.00	State	8,400,000	0	0	8,400,000	Project total cost increased from \$6,000,000 to \$8,400,000
DOT07-654D	2007	ADOT	303 (Estrella Pkwy): Happy Valley Rd to I-17	Design new interim freeway (FY 2007)	12.00	RARF	0	0	14,000,000	14,000,000	New project added to FY 2007 with \$14,000,000 RARF funds (replaces DOT07-654, see also DOT07-654C)
DOT07-654RW	2007	ADOT	303 (Estrella Pkwy): Happy Valley Rd to I-17	Acquire right of way for new interim freeway (FY 2007)	12.00	RARF	0	0	26,000,000	26,000,000	New project added to FY 2007 with \$26,000,000 RARF funds (replaces DOT07-654, see also DOT07-654D)
DOT07-655RW	2007	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Purchase right of way for roadway improvements (FY 2007)	15.00	RARF	0	0	10,000,000	10,000,000	New project added to FY 2007 with \$10,000,000 RARF funds (replaces DOT07-655)
DOT07-713D	2007	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2007)	15.00	RARF	0	0	5,000,000	5,000,000	New project added to FY 2007 with \$5,000,000 RARF funds (replaces DOT07-713)
DOT09-6C12D	2009	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2009)	15.00	RARF	0	0	4,500,000	4,500,000	New project added to FY 2009 with \$4,500,000 RARF funds (partially replaces DOT09-6C12, see also DOT09-6C12RW)
DOT09-6C12RW	2009	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2009)	15.00	RARF	0	0	5,500,000	5,500,000	New project added to FY 2009 with \$5,500,000 RARF funds (partially replaces DOT09-6C12, see also DOT09-6C12D)
DOT10-6C38D	2010	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2010)	15.00	RARF	0	0	4,500,000	4,500,000	New project added to FY 2010 with \$4,500,000 RARF funds (partially replaces DOT10-6C38, see also DOT10-6C38RW)

STATUS: New

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
DOT10-6C38RW	2010	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2010)	15.00	RARF	0	0	5,500,000	5,500,000	New project added to FY 2010 with \$5,500,000 RARF funds (partially replaces DOT10-6C38, see also DOT10-6C38D)
	2009	ADOT	MAG regionwide	Design FMS rehabilitation	.00	CMAQ	120,000	280,000	0	400,000	New project added to FY 2009 with \$280,000 CMAQ funds
	2007	ADOT	MAG regionwide	Preserve and maintain FMS	.00	CMAQ	220,000	500,000	0	720,000	New project added to FY 2007 with \$500,000 CMAQ funds
	2008	ADOT	MAG regionwide	Preserve and maintain FMS	.00	CMAQ	220,000	500,000	0	720,000	New project added to FY 2008 with \$500,000 CMAQ funds
	2009	ADOT	MAG regionwide	Preserve and maintain FMS	.00	CMAQ	220,000	500,000	0	720,000	New project added to FY 2009 with \$500,000 CMAQ funds
	2009	ADOT	MAG regionwide	Preserve and maintain FMS	.00	CMAQ	220,000	500,000	0	720,000	New project added to FY 2010 with \$500,000 CMAQ funds
	2009	ADOT	MAG regionwide	Preserve and maintain FMS	.00	CMAQ	220,000	500,000	0	720,000	New project added to FY 2011 with \$500,000 CMAQ funds
	2010	ADOT	MAG regionwide	Rehabilitation FMS facilities	.00	CMAQ	1,100,000	2,500,000	0	3,600,000	New project added to FY 2009 with \$3,600,000 CMAQ funds
DOT11-734	2011	ADOT	MAG regionwide	Design and construct FMS	.00	CMAQ	192,090	3,177,910	0	3,370,000	Project total cost decreased from \$3,370,000 to \$1,270,000

STATUS: No Change

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
DOT07-641R	2007	ADOT	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Widen freeway from 6 lanes to 8	9.00	NHS	0	66,000,000	116,000,000	182,000,000	Project cost increased from \$179,000 to \$182,000
DOT09-6C00	2009	ADOT	60 (Grand Ave): Loop 303 (Estrella Pkwy) to Loop 101 (Agua Fria Fwy)	Widen roadway and improve interchanges	10.00	RARF	0	0	24,000,000	24,000,000	Project deleted and replaced by DOT09-6C00R due to reduction in eastern limit from Loop 101 (Agua Fria Fwy) to 99th Ave
DOT09-6C01	2009	ADOT	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Design roadway widening	12.50	RARF	0	0	2,700,000	2,700,000	Project cost increased from \$1,375,000 to \$2,700,000
DOT08-670	2008	ADOT	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design general purpose lanes	4.50	State	700,000	0	0	700,000	Project cost increased from \$440,000 to \$700,000
DOT07-650	2008	ADOT	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), WB lanes	Design roadway widening	2.00	RARF	0	0	800,000	800,000	Project total cost increased from \$495,000 to \$800,000

STATUS: No Change

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
DOT08-675	2008	ADOT	202 (Red Mountain Fwy) at I-10/SR-51 TI to Loop 101 (Pima Fwy), EB lanes	Design widening	.40	State	4,800,000	0	0	4,800,000	Project total cost increased from \$ 3,300,000 to \$4,800,000
DOT08-681	2008	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and purchase right of way for roadway improvements (FY 2008)	15.00	RARF	0	0	10,000,000	10,000,000	Project deleted and replaced by straight design phase (DOT08-681D)
DOT08-681D	2008	ADOT	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2008)	15.00	RARF	0	0	10,000,000	10,000,000	New project added to FY 2008 with \$10,000,000 RARF funds (replaces DOT08-681)
DOT07-656	2007	ADOT	MAG regionwide	Asphalt rubber noise mitigation (FY 2007)	.00	RARF	0	0	14,200,000	14,200,000	Project total cost decreased from \$18,278,000 to \$14,200,000 due to advancement of funds to FY 2006

STATUS: Underway

ID#	FY	Agency	Location	Type of Work	Miles	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Errata Reason
TMP04-104		Tempe	Western Canal: Price Rd to Kiwanis Park - Phase 1	Design and construct multi-use path	2.50	CMAQ	300,000	1,250,000	0	1,550,000	Project status changed from "Deferred from FY 2006 to FY 2007" to Underway
TMP04-224		Tempe	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	1.25	CMAQ	400,000	1,600,000	0	2,000,000	Project status changed from "Deferred from FY 2006 to FY 2007" to Underway

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 11, 2006

SUBJECT:

Approval of the Draft MAG Regional Transportation Plan - 2006 Update

SUMMARY:

As part of the ongoing regional transportation planning process, a Draft MAG Regional Transportation Plan (RTP) - 2006 Update has been prepared. The Draft 2006 Update was approved by the Regional Council for air quality conformity analysis on April 26, 2006. The major new items in the 2006 Update are revised revenue estimates, and inclusion of the life cycle programs for freeways/highways, arterial streets, and transit. The life cycle programs are consistent with the project priorities originally identified in the RTP, and provide a detailed listing of project scheduling and funding by year. These programs would replace the project phases and costs that were originally presented in the RTP. Inclusion of the life cycle programs in the RTP will facilitate progress monitoring and establish a basis for future decision-making regarding possible program adjustments. Minor changes that are reflected in the Errata Sheets accompanying the Draft FY 2007-2011 MAG Transportation Improvement Program (see agenda item #4F), which do not affect air quality conformity analysis, also apply to the 2006 RTP Update.

The 1990 Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, a technical conformity analysis was performed on the RTP and TIP and demonstrated that they meet all air quality conformity requirements. On June 15, 2006, a public hearing was conducted on the Draft 2006 RTP Update, the Draft FY 2007-2011 TIP, and the Air Quality Conformity Analysis.

PUBLIC INPUT:

The results of early and mid-phase public input meetings for the Draft 2006 RTP Update and Draft FY 2007-2011 TIP were presented in the FY 2006 Early Phase Input Opportunity Report and the FY 2006 Mid-Phase Input Opportunity Report. These reports have been previously transmitted. An opportunity for input also occurred at the Final Phase/Air Quality Conformity Public Hearing held on June 15, 2006. Comments received at this hearing are provided in the FY 2006 Final Phase Input Opportunity Report, which is included with Agenda Item #5. An opportunity for public input will be provided at the July 12, 2006 Management Committee meeting.

PROS & CONS:

PROS: The RTP is a federal requirement. Approval of this Update incorporates the latest information and helps continue the region's eligibility for federal funds.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Update ensures consistency between the TIP and Plan for purposes of conformity analysis.

POLICY: Inclusion of the life cycle programs in the RTP will facilitate progress monitoring and assist in the decision-making process regarding possible adjustments to project scopes and priorities.

ACTION NEEDED:

Recommend approval of the Draft MAG Regional Transportation Plan - 2006 Update, contingent upon a finding of conformity of the RTP - 2006 Update and TIP with applicable state and federal air quality implementation plans.

PRIOR COMMITTEE ACTIONS:

Management Committee: This item is on the July 12, 2006 Management Committee agenda. An update will be provided on action taken by the Committee.

Transportation Review Committee: On June 29, 2006, the MAG Transportation Review Committee recommended approval of the Draft MAG Regional Transportation Plan - 2006 Update, contingent upon a finding of conformity of the RTP with the applicable state and federal air quality implementation plans.

MEMBERS ATTENDING

Maricopa County: Mike Ellegood, Chair	*Litchfield Park: Mike Cartsonis
ADOT: Bill Hayden for Dan Lance	Mesa: Jim Huling
Avondale: David Fitzhugh	*Paradise Valley: Robert M. Cicarelli
Buckeye: Scott Lowe	Peoria: David Moody
Chandler: Patrice Kraus	Phoenix: Don Herp for Tom Callow
El Mirage: Mark Fooks for BJ Cornwall	Queen Creek: Mark Young
Fountain Hills: Randy Harrel	RPTA: Bryan Jungwirth
*Gila Bend: Lynn Farmer	Scottsdale: Mary O'Connor
*Gilbert: Tami Ryall	Surprise: Stephanie Wilson for Randy Overmyer
Glendale: Terry Johnson	Tempe: Carlos De Leon
Goodyear: Cato Esquivel	+Wickenburg: Shane Dille
Guadalupe: Jim Ricker	Valley Metro Rail: John Farry

EX-OFFICIO MEMBERS ATTENDING

*Regional Bicycle Task Force: Randi Alcott, RPTA	*Pedestrian Working Group: Eric Iwersen
*Street Committee: Darryl Crossman	*ITS Committee: Alan Sanderson

* - Members neither present nor represented by proxy.
+ - Attended by Videoconference
- Attended by Audioconference

CONTACT PERSON:

Roger Herzog, MAG, 602-254-6300.



**MARICOPA
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GOVERNMENTS**

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July 11, 2006

TO: Members of the Transportation Policy Committee

FROM: Matthew Clark, MAG Senior Policy Planner

SUBJECT: RIVER OF TRADE CORRIDOR COALITION

On June 16, 2006, the Chairman of the River of Trade Corridor Coalition (ROTCC), Dallas City Councilman Bill Blaydes, met with Maricopa Association of Governments (MAG) staff and the incoming Regional Council Chairman to discuss the organization's mission and history and invite the MAG to become a member of the ROTCC. This would involve supporting activities of the coalition and hosting an event.

The ROTCC was created in 2004 to unite cities, counties, businesses and other transportation stakeholders along heavily traveled freeways and highways. The "River of Trade" freeway starts at Interstate 10 in Los Angeles continues through Arizona and New Mexico before heading north at Dallas, Texas and ending in Ontario, Canada.

This "River of Trade" transportation corridor is the second highest use corridor in the United States. Although the I-10 section of the River of Trade is one of the most highly used freight transportation corridors, it has not been designated as a Congressional High Priority Transportation Corridor in Arizona, New Mexico, and most of Texas.

The organization's goal is to examine ways to alleviate congestion while protecting and expanding the economic vitality of current roadways. Currently, the ROTCC includes more than 200 members spanning across nine states. A copy of the goals and objectives of the ROTCC has been provided for your review.

At the June 16, 2006 meeting, the ROTCC discussed the recently unveiled U.S. Department of Transportation's (DOT) "National Strategy to Reduce Congestion on America's Transportation Networks." According to Transportation Secretary Norman Y. Mineta, the National Strategy will focus the DOT's resources, funding, staff and technology to cut traffic jams and relieve freight bottlenecks along the nation's freeways and highways. The ROTCC believes the National Strategy provides a reason for MAG to join the organization and become actively involved in the Coalition.

The Coalition plans to work with the Federal Government to have the "River of Trade Corridor" identified as one of the 3-5 major growth corridors that will be established as part of the National Strategy

and have the trade corridor designated as a Congressional High Priority Transportation Corridor. A presentation by the ROTCC will be given at the meeting.

A representative from this region will be requested to attend the ROTCC's quarterly meetings. The next meeting is scheduled to take place on August 11, 2006, in Irving, Texas. It will follow the 9th Annual Transportation Summit. In addition to attending and participating in the quarterly meetings, MAG will be requested to seek support from Arizona's state and federal legislators in support of the ROTCC and encourage them to join the coalition's legislative caucus.

While there are no dues to become a member of the ROTCC, MAG will be asked to host a future quarterly meeting. This task will involve setting up a day and a half event for 150 members starting with an evening reception followed by an all day policy meeting. The ROTCC will assist MAG in formulating an agenda and bringing out-of-state members to the event.

The estimated cost of food for the event would be \$7,800 excluding tax or any additional service charges. MAG may also be responsible for transportation to and from the event as well as any tours to local transportation facility and infrastructure highlights.

This item is on the July 12, 2006 Management Committee agenda and the July 17, 2006 Regional Council Executive Committee agenda. An update will be provided on discussions by the Committees.

If you have any further questions, please contact Matthew Clark at (602) 254-6300.

enclosure



RIVER OF TRADE CORRIDOR COALITION

BILL BLAYDES, CHAIR
Councilmember, City of Dallas, Texas

EDDIE FRANCIS
CO-CHAIR
Mayor
City of Windsor, Ontario

ELIZABETH G. FLORES
CO-CHAIR
Mayor
City of Laredo, Texas

WILL LOWRANCE
CO-CHAIR
Mayor
City of Hillsboro, Texas

MARC MAXWELL
CO-CHAIR
City Manager
City of Sulphur Springs,
Texas

F.G. "BUDDY" VILLINES
CO-CHAIR
County Judge/Chief Executive
Officer
Pulaski County, Arkansas

River of Trade Corridor Coalition

The River of Trade Corridor Coalition was created in the fall of 2004 to unite cities, counties, transportation authorities, freight movement entities, and businesses along the traditional NAFTA trade route to protect, maximize, and expand commerce and the economic vitality of the NAFTA corridor while, at the same time mitigating congestion and facilitating a cleaner environment. Today, the Coalition has expanded to include significant gateways for international trade including Los Angeles, California, Laredo, Texas, Detroit, Michigan, and Windsor, Ontario. Thus, the Coalition encompasses multiple goods movement corridors, including the rail and interstate corridor from the west coast ports of Los Angeles and Long Beach through Phoenix and Tucson, Arizona, Las Cruces, New Mexico, and El Paso and Dallas, Texas. In addition, the Coalition includes many, many members along the historic NAFTA corridor, which follows existing interstates from Laredo, Texas to Detroit, Michigan via Dallas and Texarkana, Texas, Little Rock and North Little Rock, Arkansas, Memphis and Nashville, Tennessee, Louisville, Kentucky, and Cincinnati, Dayton and Toledo, Ohio.

Currently, the River of Trade Corridor Coalition includes over 200 members. The Coalition also enjoys the support of growing Congressional and Legislative Caucuses.

As international trade to and from the U.S. continues to increase significantly, it is important for cities, counties, businesses, states, and international entities to work together to improve and ensure the efficient and safe movement of trade to and through the U.S. This trade provides valuable economic development opportunities to our collective communities.

Vision, Goals & Objectives:

- To protect, expand, and maximize the economic vitality of the above described goods movement and trade corridors.
- To mitigate congestion and facilitate environmental compliance.
- To identify common goals and interests of the municipal governments, transportation authorities and businesses along the corridor and take the appropriate, collective action at the local, regional, state, national, and international levels.
- To mobilize representatives from cities, counties, and organizations along goods movement corridors to speak with one voice about issues impacting the corridor.
- To facilitate a positive and timely exchange of information among members along the corridor.

For further information, please contact:
Jean E. Sides, Dean International, Inc.
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Phone: 214.750.0123 Fax: 214.750.0124
E-Mail: jsides@dean.net

- To engage in and to facilitate dialogue with Metropolitan Planning Organizations, Departments of Transportation, appropriate federal agencies involved in goods movement, trade and commerce, and security issues, and other appropriate entities along the corridor to identify and collectively secure any available funding to enhance the corridor.
- To further develop the River of Trade Corridor Congressional and Legislative Caucuses, which are in place to provide support for the Coalition's goals and objectives at the federal and state levels.
- To facilitate the efficient movement of freight to and from land ports and seaports. As the volume of imported and exported goods continues to grow, it becomes even more important to efficiently and quickly move freight to inland distribution destinations.
- To coordinate the just-in-time delivery of containers from inland locations traveling outbound, and vice versa.
- To insist that the existing congestion, safety, and pollution issues along the corridor be addressed and provide appropriate avenues, such as collaboration with the Environmental Protection Agency regarding "green and clean" technologies, to address these issues.